CENTRAL INTELLIGENCE AGENCY
WASHINGTON, D.C. 20505

DRAFT

Mr. Donald Kull
Executive Director
Joint Financial Management Improvement Program
Suite 705
666 - 11th Street, N.W.
Washington, D.C. 20001

Dear Mr. Kull:

STATINTL

In reply to
I am pleased to nominate ███████████████ for the
Financial Management Improvement Award.

STATINTL

███████████ is the data processing project manager who
has been responsible for the design, development, and con-
tinued evolution of the Financial Resources System. This is
a computer based budgeting and financial resources reporting
system which has become an integral part of this Agency's
financial management. Personnel from other government agencies
who have seen this system in operation agree that it is one
of the most advanced and versatile financial management systems
in the Federal Government. Some of these agencies, including
the Federal Bureau of Investigation, plan to develop similar
systems to improve financial management within their organiza-
tions.

The proper use of data processing technology has become
essential to the responsiveness and flexibility required of
financial management systems today. I am pleased that this
STATINTL awards program gives me the opportunity to recognize the achieve-
ments of a dedicated data processing professional. I firmly
believe that ███████████ has earned the recognition afforded
by this award and highly recommend your favorable consideration
of his nomination.

Sincerely,

George Bush
Director

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STATINTL

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is responsible for the CIA Financial Resources System (FRS). The FRS is the primary computer-based system used for generating management information required for the planning and control of Agency finances. The system provides automated statistical and financial information in varying detail and arrangements for all levels of management. Its outputs are an integral part of the analysis and presentation of the Program Call, OMB Budget, and Congressional Budget. During the operating year the system relates actual operations with the operating budget to produce monthly deviation and trend information. This is an invaluable planning tool for budget officers since they can now determine very accurately how much has been spent on all programs to date and whether or not corrective actions are required. The year-end build up of funds with the inevitable rush to take appropriate actions is a thing of the past. Also, programs which over-commit early in the budget year can be identified quickly for

STATINTL remedial action.

was responsible for the original technical design and implementation of the FRS. His current responsibilities included:

- ° Planning the development of new requirements and modifications.
- ° Technical supervision of a team of analysts to accomplish the plans.

° Continual review and status reporting to all levels of
Agency management.

° Training Agency budget and fiscal officers in the use
of the system during budget exercises.

° Briefing other Government Agencies and Departments on
the CIA budget system.

The FRS is the key to the production of the CIA budget and
STATINTL all supporting exercises. The Agency owes a unique debt of gratitude
to ████████ for his contribution to the improvement of the budget
process. The FRS is an outstanding achievement as a financial
management information system and as a creative computer data-base
STATINTL system.

████████████ is a professional computer analyst/programmer with
a detailed knowledge of Agency financial affairs. The FRS is the
result--a system that has revolutionized the Agency budget process
and financial reporting system.

ROUTING AND RECORD SHEET

SUBJECT: (Optional)				
Nomination of ████████████████ for the STATINTL Financial Management Improvement Award				

FROM: Chief, Benefits & Services Div/OP 5 E 56, Headquarters		EXTENSION 4078	NO. DATE 20 October 1976	

TO: (Officer designation, room number, and building)	DATE RECEIVED	FORWARDED	OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
STATINTL 1. ███████████ CCS GH-43, Hqs	22 Oct 76		ᴿᴾᴮ	STATINTL 1 & 3: Attached for your review and concurrence are documents nominating Mr. ████████████ former employee who worked for the Office of Data Processing, for the Financial Management Improvement Award. Former employees can be nominated for this award and we have obtained approval of the Deputy Director for Administration to proceed with the nomination.
2. STATINTL				
3. ████████ Office of Security 4 E 33, Hqs	2/6/76			
4.				
5. Chief, BSD/OP 5 E 56, Headquarters				
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15.				22 OCT 1976